

Total budget from funding bid: <p style="text-align: center;">£4,986.40</p> <p><i>PCN / palliative care placement pathway for Fareham & Portchester PCN.</i></p>	
Total Current Spends to date: 13/05/24	
Training costs	<p>Total Spent: £100</p> <p><i>Breakdown:</i></p> <p><i>Communication at End of Life - £25pp - Communication at End of Life Mountbatten Hampshire (mountbatten-hampshire.org.uk)</i></p> <p><i>Introduction to Palliative and End of Life Care – £25pp - Introduction to Palliative and End of Life Care Mountbatten Hampshire (mountbatten-hampshire.org.uk)</i></p> <p><i>2 x Members of staff sent on each course = £100 total spent on training for two members of staff.</i></p>
Placement with Mountbatten – 1 Day	<p>Total Spend: £100</p> <p><i>Breakdown:</i></p> <p>Two staff attending placement with Mountbatten for one day each at £50 a day for placement.</p> <p>2 members of staff x 1 day placement each at £50 a day per person = £100.</p>
Plan for remaining budget: <p>Total remaining budget = £4,786.40 (<i>£4986.40 - £200</i>)</p>	
Funding offered to host PCN Placement to placement host.	<p>£50 a day</p> <p>2 days per person x 9 remaining staff? (3 x SP's, 3 x GPA's, 3 x Care Coordinators)</p>

PCN – Cancer and Palliative programme pathway Spending Tracker

<p>2 Day placement across 2 different cancer/ palliative provisions.</p>	<p>2 days x 9 staff = 18 18 days x £50 a day = £900</p>
<p>Bespoke Training with Mountbatten</p>	<p>Currently awaiting confirmation on cost of bespoke day of training.</p> <p>The two training days provided were very beneficial to the learning process. Our plan is to set up a bespoke day with Mountbatten to deliver the courses to the remaining staff completing the pathway. This will be done on the same day for all staff at the practice.</p>
<p>ACCEND Programme – Additional FREE online training to aid with learning to be completed outside of the pathway.</p>	<p>eLearning – FREE Aspirant Cancer Career and Education Development programme Health Education England (hee.nhs.uk)</p>
<p>Mentoring from Wessex Cancer Alliance (WCA)</p>	<p>FREE – Mentoring support from WCA for ongoing support and advice for member of staff.</p>